

PROGRAM REPORT

Activities 04/20/20 – 08/05/20

- Payments of \$4,549,068 to 1,634 beneficiaries from April 1 – June 30
- Annual Statements mailed in May (approx. 13,000)
- Usage Statements mailed August 5 (approx. 6,500)
- Investment Settlements received in the amount of \$53,964

Education Trust Fund Transfers

- 1st Quarter- \$15,000,000 (received 10/07/19)
- 2nd Quarter- \$15,000,000 (received 01/08/20)
- 3rd Quarter- \$15,000,000 (received 04/10/20)
- 4th Quarter- \$15,738,000 (received 07/10/20)

PACT Account Summary as of 06/30/20

- Total Number of Accounts Sold Program to Date: 76,251
- Current Number of Active Accounts: 12,343
- Cumulative Benefits Paid Program to Date: \$1,209,093,055

Tuition and Fee Rates

- In State Public Colleges and Universities
Fall 2010 Tuition rates, increased 3% as of September 1, 2015, 6% as of September 1, 2016, 8% as of September 1, 2017, 7% as of September 1, 2018, 7% as of September 1, 2019, 7% as of September 1, 2020
- Private and Out of State Colleges and Universities
Tuition: \$330.42 per credit hour
Fees: \$208.66 per semester registration period (max of 8 payments)
\$139.17 per quarter registration period (max of 12 payments)